



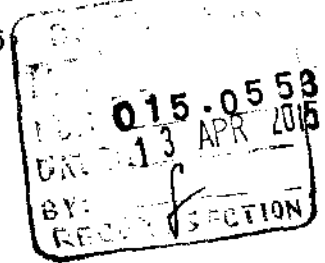
Republic of the Philippines
Region VII, Central Visayas
SCHOOLS DIVISION OF NEGROS ORIENTAL
www.depednegor.net

Tel. Nos: (035)225-2838 / 225-0667/422-7644 (Division Supt's Office); (035) 225-1623 (Asst. Sch's Div. Supt's Office);
(035) 225-1622 (Promotional Section/EPSS); (035) 422-7643 (Cashier's Section); (035) 422-8511 (Planning Section);
(035) 225-6987 (Record's Section); (035) 422-5283 (Admin. Section); (035) 422-0267 (Personnel Section); (035) 225-2376 (Guard/Medical/Dental Sections);
(035) 225-2378 (ALS Section); (035) 225-7012 (PFSED Section); (035) 225-1640 & (035) 225-6180 (Accounting Section); (035) 422-3921 (Supply Section)

April 10, 2015

MEMORANDUM TO :

MR. LEONIDES UMBAC
Division PFSED Coordinator



SCHOOL HEADS of

Elementary SPED Centers

MS. MERCEDES PAINANDOS Canlaan District	MR. ROGER DEEUIT Vallehermasa District
MS. EMELYN D. BOLONGAITA Tayasan District	MS. ELENITA A. KADUSALE Manjuyad District
MS. SUZANNA CAÑAVERAL Mabinay District	MS. MELBA REAL Sibulan District
MS. MERLITA P. CATHAN Felipe Tayca CES, Siatan	MR. ALBERTO M. ECHAVEZ Sta. Catalina North CS

Secondary

MS. JOSEMARIE L. ESPARES Maglinay, Basay	DR. RENANTE JUANILLO Sta. Catalina
MR. ARNOLD R. JUNGCO Negros Oriental HS	MR. ERNESTO RONALD C. TENORIO Sibulan
MS. LETECIA TEAD Paniabonan, Mabinay	MS. AVELINA RICANA Jose B. Cardenas, Canlaon

Thru the District Supervisor/District In-Charge

Please be informed of your attendance to a MEETING RE IMPLEMENTATION OF THE PERFORMANCE PROGRESS MONITORING AND TRACKING TOOL OF SCHOOLS WITH PROGRAMS AND PROJECTS FUNDED BY THE GENERAL APPROPRIATION ACT (GAA) on April 13, 2015 at the 3rd Floor DepED Regional Office VII, Conference Room from 9:00 AM to 4:00 PM.

For reference, attached is Regional Memorandum No. 215 dated April 10, 2015.

Traveling expenses incurred during your attendance to this meeting shall be charged against local/SPED funds, subject to the usual accounting and auditing rules and regulations.

Attendance of the participants is a **MUST**.

For your information, guidance and compliance.

GOD BLESS!

SALUSTIANO T. JIMENEZ, CESO VI
Schools Division Superintendent

STJ/bing



REPUBLIKA NG PILIPINAS
REPUBLIC OF THE PHILIPPINES
KAGAWARAN NG EDUKASYON
DEPARTMENT OF EDUCATION
REHIYON VII, GITNANG VISAYAS
REGION VII, CENTRAL VISAYAS
Sudlon, Lahug, Cebu City



April 10, 2015

REGIONAL MEMORANDUM
No. **215** s. 2015

IMPLEMENTATION OF THE PERFORMANCE PROGRESS MONITORING AND TRACKING TOOL OF SCHOOLS WITH PROGRAMS AND PROJECTS FUNDED BY THE GENERAL APPROPRIATION ACT (GAA)

To: **Schools Division Superintendents**
Officers-in-Charge, Office of the Schools Division Superintendents

1. In the email sent by the DepED Central Office, the Division Physical Facilities Coordinators and the School Heads of the Elementary and Secondary Schools are reminded to encode and upload the 1st quarter accomplishments of the continuing and current (CY 2014 and 2015) allocation in the Program Management Information System (PMIS).
2. The quarterly reporting of accomplishments in the system shall be based on the school tracking of the budget utilization per time frame, as indicated in the school annual implementation plan. To be guided on how the tracking system is to be done, this Office issued Regional Memorandum No. 190, s. 2015 dated March 27, 2015 entitled "Performance Progress Monitoring and Tracking Tool of Schools for All Implementing Field Offices" with attached templates.
3. To efficiently and effectively implement the tracking system provided in the said Memorandum, the Division Physical Facilities Coordinators and all Elementary and Secondary School Heads who are recipient of the financial subsidies in the GAA, per DepED Order No. 15, s. 20014 are requested to attend the meeting on April 13, 2015 at the 3rd Floor DepED Regional Office VII Conference Room from 9:00 am to 4:00 PM.

Office of the Director (ORDir), Tel. Nos.: (032) 231-1433; 231-1309; 414-7399; 414-7325; 255-4542 Field Technical Assistance Division (FTAD),
Tel. Nos.: (032) 414-7324 Curriculum Learning Management Division (CLMD), Tel. Nos.: (032) 414-7323
Quality Assurance Division (QAD), Tel. Nos.: (032) 231-1071 Human Resource Development Division (HRDD), Tel. No.: (032) 255-5239
Education Support Services Division (ESSD), Tel. No.: (032) 254-7062 Planning, Policy and Research Division (PPRD), Tel. Nos.: (032) 233-9030;
414-7065 Administrative Division, Tel. Nos.: (032) 414-7326; 414-4367; 414-7366; 414-7322; 414-4367
Finance Division, Tel. Nos.: (032) 256-2375; 253-8061; 414-7321

"EFA 2015: Karapatan ng Lahat, Panamagutan ng Lahat"

4. Travel expenses of the participants shall be charged against Local Funds while expenses for one (1) Lunch and two (2) Snacks shall be charged against the balance of the downloaded PMIS Fund per SARO No. OSEC-714-2608 subject to the usual accounting and auditing rules and regulations.
5. Attached is the List of Recipient Schools per Program/Project/Activities.
6. Attendance of the expected participants is a MUST.

Juliet A. Jeruta
JULIET A. JERUTA, Ph.D., CESO V
Director III
Officer-in-Charge

JAJ/MCG
PPRD

FY 2014 Support to SPED Centers/Schools - Elementary Level

Region	Division	School ID	School Name	Physical Target	Amount per School (In Php)	
1	VII	Bais City	120072	Bais City Pilot School SPED Center	482	385,600.00
2	VII	Bayawan City	120123	Bayawan City East CS SPED Center	490	392,000.00
3	VII	Bohol	118485	Loon Central School SPED Center	447	357,600.00
4	VII		118424	Jagna CS SPED Center	459	367,200.00
5	VII		118729	Talibon CS SPED Center	451	360,800.00
6	VII		119018	Balamban Central School SPED Center	459	367,200.00
7	VII		119238	Consolacion CS SPED Center	456	364,800.00
8	VII		119485	Lipata Central School SPED Center	490	392,000.00
9	VII		119650	San Francisco CS SPED Center	495	396,000.00
10	VII		119626	San Fernando CS SPED Center	489	391,200.00
11	VII		119048	Bantayan I CS SPED Center	473	378,400.00
12	VII		119073	Barili I CS SPED Center	485	388,000.00
13	VII	Cebu	119566	Pinamungahan CS SPED Center	490	392,000.00
14	VII		119509	Naga SPED Center	475	380,000.00
15	VII		119931	Zapatera ES SPED Center	481	384,800.00
16	VII		119754	Labangon ES SPED Center	470	376,000.00
17	VII		119794	Bulacao ES SPED Center	484	387,200.00
18	VII		119915	San Nicolas ES SPED Center	450	360,000.00
19	VII		119158	Carcar City CS SPED Center	478	382,400.00
20	VII		119337	Danao City CS SPED Center	482	385,600.00
21	VII		119939	City West ES SPED Center (exceptional)	451	360,800.00
22	VII		120267	Guihulngan South CS SPED Center	486	388,800.00
23	VII	119989	Lapu-Lapu CS SPED Center	488	390,400.00	
24	VII	189001	Mandaue City CS SPED Center	479	383,200.00	
25	VII	Negros Oriental	120366	Mabinay I CS SPED Center	456	364,800.00
26	VII		120459	Siaton East CS SPED Center (Felix Tayco CES)	453	362,400.00
27	VII		120202	Carlaon City SPED Center	463	370,400.00
28	VII		120521	Sta. Catalina North CS SPED Center	461	368,800.00
29	VII		120642	Vallehermoso CS SPED Center	454	363,200.00
30	VII		120604	Tayasan CS SPED Center	484	387,200.00
31	VII		120395	Manjuyod CS SPED Center	477	381,600.00
32	VII		120496	Sibulan CS SPED Center	450	360,000.00
33	VII		119744	Tabunok CS SPED Center	460	368,000.00
34	VII		119791	Talisay City CS SPED Center	452	361,600.00
35	VII	Tagbilaran City	233001	Tagbilaran City CS SPED Center	456	364,800.00
36	VII	Tanjay City	120576	Tanjay City SPED Center (Plaza Central School)	464	371,200.00
37	VII	Toledo City	120757	South City Central School SPED Center	450	360,000.00
38	VII	Siquijor	120705	San Juan CS SPED Center	462	369,600.00
REGION VII TOTAL				17,832	14,265,600.00	

Support to Secondary Schools with Students with Special Needs

Region	Division	School ID	School Name	Amount per School (in Php)
1	VII	Cebu City	303128 Abellana NHS (Day & Night)	86,112.00
2	VII	Bohol	302825 Camambugan NHS	86,112.00
3	VII	Cebu	302973 Carmen NHS-Day	86,112.00
4	VII	Cebu City	303150 Don Sergio Osmeña, Sr. Memorial HS (Day & Night)	86,112.00
5	VII	Tagbilaran City	302846 Dr. Cecilio Putong NHS (Bohol NHS)	86,112.00
6	VII	Cebu City	303144 First HS for the Hearing Impaired	86,112.00
7	VII	Carcar City	303127 Gelacio C. Babao, Sr. MNHS	86,112.00
8	VII	Guihulungan City	303223 Jose B. Cardenas MHS (Canlaon City NHS)	86,112.00
9	VII	Cebu	303029 Lamac NHS	86,112.00
10	VII	Cebu	303042 Lipata NHS	86,112.00
11	VII	Negros Oriental	303220 Maginao NHS	86,112.00 ✓
12	VII	Mandaue City	303199 Mandaue City Comprehensive NHS	86,112.00
13	VII	Mandaue City	312809 Mandaue SPED Center HS	86,112.00
14	VII	Negros Oriental	303255 Negros Oriental NHS	86,112.00 ✓
15	VII	Bohol	312322 Pandanon HS	86,112.00
16	VII	Negros Oriental	303247 Paniabonan HS	86,112.00 ✓
17	VII	Cebu City	303147 Pasil NHS (Night)	86,112.00
18	VII	Cebu	303101 Sibonga NHS	86,112.00
19	VII	Negros Oriental	303270 Sibulan NHS	86,112.00 ✓
20	VII	Negros Oriental	303265 Sta. Catalina NHS	86,112.00 ✓
21	VII	Lapu-Lapu City	303189 Sta. Rosa NHS	86,112.00
22	VII	Tagbilaran City	322101 Tagbilaran HS for the Hearing Impaired	86,112.00
23	VII	Cebu City	303140 Talamban NHS (Day & Night)	86,112.00
24	VII	Cebu City	303156 Zapatera NHS (Day & Night)	86,112.00
25	VII	Bohol	302814 Zosimo A. Gulle Memorial National High School	86,112.00
Sub-Total Region VII				2,152,800.00

Support to Special Science Elementary Schools (SSES)

				Amount (in Php)			
55	VII	Cebu City	119893	Lahug Elementary School	300,000.00	54,923.00	354,923.00
56	VII	Cebu	119477	Minglanilla II Central ES	300,000.00	54,923.00	354,923.00
57	VII	Tanjay City	120576	Tanjay South CS	300,000.00	54,923.00	354,923.00
58	VII	Bohol	118843	Ubay Central School	300,000.00	54,923.00	354,923.00
59	VII	Mandaue City	119997	Mandaue City Central School	300,000.00	54,923.00	354,923.00
				Sub-total, VII	1,500,000.00	274,615.00	1,774,615.00

Enclosure 3. List of Recipients and Allocation per School

(Enclosure No. 3c to DepEd Order No. 15, s. 2014)

Financial Assistance to Regional Science High Schools (RSHSs)

Region	Division	School ID	Name of School	Amount (in Php)
8	VII	Dumaguete City	303169 RTPM - Dumaguete Science High School	2,114,000.00

Support to Science, Technology and Engineering High Schools (STE, formerly ESEP)

Region	Division	School ID	Name of School	Amount per School (in Php)	
1	VII	Cebu	302921 Badian National High School	268,000.00	
2	VII	Cebu	302945 Buanoy National High School	268,000.00	
3	VII	Cebu City	303141 Cebu City National Science HS	268,000.00	
4	VII	Mandaue City	303199 Mandaue City General Comp HS	268,000.00	
5	VII	City of Naga, Cebu	303065 Naga National High School	268,000.00	
6	VII	Cebu	303087 San Remegio National High School	268,000.00	
7	VII	Bogo City	302934 Jovencio N. Masong National HS	268,000.00	
8	VII	Carcar City	303066 Ocaña National High School	268,000.00	
9	VII	City of Naga, Cebu	303121 Uling National High School	268,000.00	
10	VII	Guihulngan City	303231 Guihulngan National High School	268,000.00	
				Sub-total, VII	2,680,000.00

(Enclosure No. 3f to DepEd Order No. 15, s. 2014)

Support to Secondary Schools with Special Program for the Sports (SPS)

Region	Division	School ID	Name of School	Amount (in Php)
1	I	Pangasinan I, Lingayen	300233 Pangasinan National High School	500,000.00
2	II	Cagayan	300497 Western Cagayan School of Arts & Trades	500,000.00
3	III	Cabanatuan City	301045 Camp Tinio National High School	500,000.00
4	IVA	Quezon	301502 Quezon National High School	500,000.00
5	IVB	Romblon	301770 Romblon National High School	500,000.00
6	V	Albay	301849 Marcial O. Rañola Memorial School	500,000.00
7	VI	Iloilo	302542 Oton National High School	500,000.00
8	VII	Bohol	312333 Tubigon West Central High School	500,000.00
9	VIII	Ormoc City	303658 New Ormoc City National High School	500,000.00
10	IX	Pagadian City	303910 Zamboanga del Sur National High School	500,000.00
11	X	Misamis Oriental	304091 Misamis Oriental General Comprehensive HS	500,000.00
12	XI	Digos City	304400 Digos City National High School	500,000.00
13	XII	Kidapawan City	304661 Kidapawan City National High School	500,000.00
14	CARAGA	Surigao del Norte	304847 Surigao del Norte National High School	500,000.00
15	ARMM	Basilan	304936 Concepcion National High School	500,000.00
16	CAR	Kalinga	305205 Kalinga National High School	500,000.00
17	NCR	Makati City	305411 Fort Bonifacio High School	500,000.00
			TOTAL	8,500,000.00

(Enclosure No. 3e to DepEd Order No. 15, s. 2014)

Support to Secondary Schools with Special Program for the Arts (SPA)

Region	Division	School ID	Name of School	Amount (in Php)
1	I	Pangasinan I, Lingayen	300222 Mangatarem National High School	500,000.00
2	II	Cauayan City	300516 Cauayan City National High School	500,000.00
3	III	Bulacan	300739 F.F. Halili National Agricultural School	500,000.00
4	IVA	Batangas	301077 Batangas Province HS for Culture & Arts	500,000.00
5	IVB	Puerto Princesa City	309301 Palawan National School	500,000.00
6	V	Camarines Sur	301931 Baao National High School	500,000.00
7	VI	Antique	302347 Belison National High School	500,000.00
8	VII	Bago City	325001 City of Bogo Science and Arts Academy	500,000.00
9	VIII	Catbalogan City	303620 Samar National School	500,000.00
10	IX	Zamboanga del Norte	303728 Sergio Osmeña National High School	500,000.00
11	X	Malaybalay City	303950 Bulidnon National High School	500,000.00
12	XI	Davao City	304393 Sta. Ana National High School	500,000.00
13	XII	Kidapawan City	304661 Kidapawan City National High School	500,000.00
14	CARAGA	Agusan del Sur	304707 Bayugan National Comprehensive High School	500,000.00
15	ARMM	Basilan	304943 Maluso National High School	500,000.00
16	CAR	Benguet	305133 Benguet National High School	500,000.00
17	NCR	Muntinlupa City	305470 Pedro E. Diaz High School	500,000.00
			TOTAL	8,500,000.00



REPUBLIKA NG PILIPINAS
REPUBLIC OF THE PHILIPPINES
KAGAWARAN NG EDUKASYON
DEPARTMENT OF EDUCATION
REHIYON VII, GITNANG VISAYAS
REGION VII, CENTRAL VISAYAS
Sudlon, Lahug, Cebu City



April 10, 2015

REGIONAL MEMORANDUM
No. 215 s. 2015

IMPLEMENTATION OF THE PERFORMANCE PROGRESS MONITORING AND TRACKING TOOL OF SCHOOLS WITH PROGRAMS AND PROJECTS FUNDED BY THE GENERAL APPROPRIATION ACT (GAA)

To: Schools Division Superintendents
Officers-in-Charge, Office of the Schools Division Superintendents

1. In the email sent by the DepED Central Office, the Division Physical Facilities Coordinators and the School Heads of the Elementary and Secondary Schools are reminded to encode and upload the 1st quarter accomplishments of the continuing and current (CY 2014 and 2015) allocation in the Program Management Information System (PMIS).
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"EFA 2015: Kanapatan ng Lahat, Pananagutan ng Lahat"

4. Travel expenses of the participants shall be charged against Local Funds while expenses for one (1) Lunch and two (2) Snacks shall be charged against the balance of the downloaded PMIS Fund per SARO No. OSEC-714-2608 subject to the usual accounting and auditing rules and regulations.

5. Attached is the List of Recipient Schools per Program/Project/Activities.

6. Attendance of the expected participants is a **MUST**.

Juliet A. Jeruta
JULIET A. JERUTA, Ph.D., CESO V
Director III
Officer-in-Charge

JAJ/MCG
PPRD

Support to Secondary Schools with Students with Special Needs

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2	VII	Bohol	302825	Camambugan NHS	86,112.00
3	VII	Cebu	302973	Carmen NHS-Day	86,112.00
4	VII	Cebu City	303150	Don Sergio Osmeña, Sr. Memorial HS (Day & Night)	86,112.00
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12	VII	Mandaue City	303199	Mandaue City Comprehensive NHS	86,112.00
13	VII	Mandaue City	312809	Mandaue SPED Center HS	86,112.00
14	VII	Negros Oriental	303255	Negros Oriental NHS	86,112.00
15	VII	Bohol	312322	Pandanon HS	86,112.00
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23	VII	Cebu City	303140	Talamban NHS (Day & Night)	86,112.00
24	VII	Cebu City	303156	Zapatera NHS (Day & Night)	86,112.00
25	VII	Bohol	302814	Zosimo A. Gulle Memorial National High School	86,112.00
Sub-total Region VII					2,182,800.00

- JOSE MARIE L. ESPRERES
 - Arnold R. Sanchez - SP-III
 - Delicia P. Tesad - SP-III
 - Ernesto Ronald C. Tenorio - SP-III
 - Renante Juanillo - SP-III

(Enclosure No. 3f to DepEd Order No. 15, s. 2014)

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3	VII	Bohol	118485	Loon Central School SPED Center	447	357,600.00
4	VII		118424	Jagna CS SPED Center	459	367,200.00
5	VII		118729	Talibon CS SPED Center	451	360,800.00
6	VII		119018	Balamban Central School SPED Center	459	367,200.00
7	VII		119238	Consolacion CS SPED Center	456	364,800.00
8	VII	Cebu	119485	Lipata Central School SPED Center	490	392,000.00
9	VII		119650	San Francisco CS SPED Center	495	396,000.00
10	VII		119626	San Fernando CS SPED Center	489	391,200.00
11	VII		119048	Bantayan I CS SPED Center	473	378,400.00
12	VII		119073	Barili I CS SPED Center	485	388,000.00
13	VII		119566	Pinamungahan CS SPED Center	490	392,000.00
14	VII		Naga City	119509	Naga SPED Center	475
15	VII	Cebu City	119931	Zapatera ES SPED Center	481	384,800.00
16	VII		119754	Labangon ES SPED Center	470	376,000.00
17	VII		119794	Bulacao ES SPED Center	484	387,200.00
18	VII		119915	San Nicolas ES SPED Center	450	360,000.00
19	VII	Carcar City	119158	Carcar City CS SPED Center	478	382,400.00
20	VII	Danao City	119337	Danao City CS SPED Center	482	385,600.00
21	VII	Dumaguete City	119939	City West ES SPED Center (Exceptional)	451	360,800.00
22	VII	Guihulngan City	120267	Guihulngan South CS SPED Center	486	388,800.00
23	VII	Lapu-Lapu City	119989	Lapu-Lapu CS SPED Center	488	390,400.00
24	VII	Mandaue City	189001	Mandaue City CS SPED Center	479	383,200.00
25	VII	Negros Oriental	120366	Mabinay I CS SPED Center	456	364,800.00
26	VII		120459	Siaton East CS SPED Center (Felix Tayco CES)	453	362,400.00
27	VII		120202	Carlaon City SPED Center	463	370,400.00
28	VII		120521	Sta. Catalina North CS SPED Center	461	368,800.00
29	VII		120642	Vallehermoso CS SPED Center	454	363,200.00
30	VII		120604	Tayasan CS SPED Center	484	387,200.00
31	VII		120395	Manjuyod CS SPED Center	477	381,600.00
32	VII		120496	Sibulan CS SPED Center	450	360,000.00
33	VII	Talisay City	119744	Tabunok CS SPED Center	460	368,000.00
34	VII		119791	Talisay City CS SPED Center	452	361,600.00
35	VII	Tagbilaran City	233001	Tagbilaran City CS SPED Center	456	364,800.00
36	VII	Tanjay City	120576	Tanjay City SPED Center (Plaza Central School)	464	371,200.00
37	VII	Toledo City	120757	South City Central School SPED Center	450	360,000.00
38	VII	Siquijor	120705	San Juan CS SPED Center	462	369,600.00
REGION VII TOTAL					17,832	14,288,600.00

Support to Special Science Elementary Schools (SSES)

					Amount (in Php)		
55	VII	Cebu City	119893	Lahug Elementary School	300,000.00	54,923.00	354,923.00
56	VII	Cebu	119477	Minglanilla IICentral ES	300,000.00	54,923.00	354,923.00
57	VII	Tanjay City	120576	Tanjay South CS	300,000.00	54,923.00	354,923.00
58	VII	Bohol	118843	Ubay Central School	300,000.00	54,923.00	354,923.00
59	VII	Mandaue City	119997	Mandaue City Central School	300,000.00	54,923.00	354,923.00
Sub-total, VII					1,500,000.00	274,615.00	1,774,615.00

Enclosure 3. List of Recipients and Allocation per School

(Enclosure No. 3c to DepEd Order No. 15, s. 2014)

Financial Assistance to Regional Science High Schools (RSHSs)

Region	Division	School ID	Name of School	Amount (in Php)
8	VII	Dumaguete City	303169 RTPM - Dumaguete Science High School	2,114,000.00

Support to Science, Technology and Engineering High Schools (STE, formerly ESEP)

Region	Division	School ID	Name of School	Amount per School (in Php)
1	VII	Cebu	302921 Badian National High School	268,000.00
2	VII	Cebu	302945 Buanoy National High School	268,000.00
3	VII	Cebu City	303141 Cebu City National Science HS	268,000.00
4	VII	Mandaue City	303199 Mandaue City General Comp HS	268,000.00
5	VII	City of Naga, Cebu	303065 Naga National High School	268,000.00
6	VII	Cebu	303087 San Remigio National High School	268,000.00
7	VII	Bogo City	302934 Jovencio N. Masong National HS	268,000.00
8	VII	Carcar City	303066 Ocaña National High School	268,000.00
9	VII	City of Naga, Cebu	303121 Uling National High School	268,000.00
10	VII	Guihulngan City	303231 Guihulngan National High School	268,000.00
Sub-total, VII				2,680,000.00